Duke Energy Carolinas LLC Docket No. 2009-226-E

Present and Proposed Revenue

For the test year ended December 31, 2008

		Present Revenues	Proposed Revenues		Percent Increase
Line		Annualized	Annualized	Increase	(Decrease)
No.	South Carolina	(a)	(b)	(c)	(d)
2	ES1 ES2	42,555	44,841	2,286	5.37%
3	ES3(27)	6,003 105,595	6,545 114,262	542 8,667	9.03% 8.21%
4	RS1 (01,02,03,04)		129,026,760		8.90%
5	RS2 (06,07,11)	118,478,950 155,373,294	178,444,819	10,547,810 23,071,525	14.85%
6	RS3 (14)	13,781,904	15,684,066	1,902,161	13.80%
7	RS4 (15)	7,812,596	9,342,201	1,529,605	19.58%
8	• /		138,390,423		8.88%
9	RE1 (05) RE2 (16)	127,106,361 113,539,004	129,074,156	11,284,062 15,535,152	13.68%
10	RT (02 03 05 06 11 14 15 16 18)				8.38%
10	,	520,056	563,629	43,573	25.19%
12	RB (17,18)	7,178,034 382,394	8,986,206 414,002	1,808,172 31,609	8.27%
13	WC (05,06,11,15,16,18)	382,394	414,002	31,009	8.27%
14	Residential Service	\$544,326,747	\$610,091,912	\$65,765,164	12.08%
15	nesidential service	\$344,320,747	3010,031,312	303,703,104	12.00/0
16	SGS (40)	125,119,603	137,588,373	12,468,770	9.97%
17	LGS (44)	97,480,663	102,827,998	5,347,335	5.49%
18	BC (49)	318,279	464,625	146,346	45.98%
19	HPX (23,50,57,58)	494,300	518,457	24,158	4.89%
20	OPT (57,58)	169,424,686	182,665,967	13,241,280	7.82%
21	01 1 (37,30)	109,424,080	102,003,307	13,241,280	7.82/0
22	General Service	\$392,837,531	\$424,065,420	\$31,227,889	7.95%
23	General Service	3392,837,331	3424,003,420	\$31,227,009	7.33/0
24	HPX (59,60,63,65)	6,900,001	6,983,775	83,774	1.21%
25	I (63,69)	49,730,560	53,858,221	4,127,661	8.30%
26	OPT (59,60)	410,573,190	438,792,399	28,219,209	6.87%
27	PG(T&D) 43	829,863	897,748	67,885	8.18%
28	1 0(100) 40	023,003	057,740	07,003	0.10/0
29	Industrial Service	\$468,033,614	\$500,532,142	\$32,498,529	6.94%
30	maastal service		\$300,332,14 <u>2</u>	432,430,32 3	0.5470
31	PL (72)	4,811,652	5,591,775	780,123	16.21%
32	OL (25,34,35,36)	18,049,427	20,475,893	2,426,467	13.44%
33	FL (26,37,38,39)	6,957,187	7,965,212	1,008,026	14.49%
34	TS(83)	395,489	484,078	88,589	22.40%
35	10(00)	333,403	404,070	00,303	22.40/0
36	Lighting	\$30,213,754	\$34,516,959	\$4,303,205	14.24%
37	2.6.11.116	<u> </u>	ψ5+,510,555	ψ+,303, 2 03	14.2470
38	Total Retail	\$1,435,411,647	\$1,569,206,434	\$133,794,787	9.32%
39	Total Netali	ψ1, 135, 111,0 T	ψ <u>1</u> ,505,200, 15 .	Ψ133), 3 1,7 07	3.3270
39 40		Target Revenue	\$1,568,314,000	\$132,903,000	
40		Migrations	\$1,568,314,000	\$132,903,000	
41		Total	\$1,569,206,000	\$133,795,000	
43		Variance	\$1,569,206,000 \$434	-\$213	
43		variance	<i>3</i> 434	->∠15	